

Use of CDBG Funds by FAIRFIELD, CT FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$99,960.01	20.98%
Subtotal for: ACQUISITION			\$99,960.01	20.98%
20	AP	Planning	\$46,629.28	9.79%
21A	AP	General Program Administration	\$41,216.33	8.65%
21C	AP	Public Information	\$2,707.33	0.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,552.94	19.00%
18C	ED	Micro-Enterprise Assistance	\$1,746.21	0.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,746.21	0.37%
13	HR	Direct Homeownership Assistance	\$64,004.05	13.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$33,443.80	7.02%
14C	HR	Public Housing Modernization	\$5,743.00	1.21%
Subtotal for: HOUSING			\$103,190.85	21.66%
03	PI	Public Facilities and Improvements (General)	\$16,140.00	3.39%
03F	PI	Parks, Recreational Facilities	\$16,859.00	3.54%
03K	PI	Street Improvements	\$50,000.00	10.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$82,999.00	17.42%
05	PS	Public Services (General)	\$9,067.21	1.90%
05A	PS	Senior Services	\$23,809.30	5.00%
05E	PS	Transportation Services	\$8,021.21	1.68%
05G	PS	Battered and Abused Spouses	\$9,000.00	1.89%
05M	PS	Health Services	\$8,139.86	1.71%
05O	PS	Mental Health Services	\$15,000.00	3.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	5.25%
Subtotal for: PUBLIC SERVICES			\$98,037.58	20.58%
Total Disbursements			\$476,486.59	100%