

Use of CDBG Funds by FALL RIVER, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$35,000.00	0.95%
Subtotal for: ACQUISITION			\$35,000.00	0.95%
20	AP	Planning	\$2,814.00	0.08%
21A	AP	General Program Administration	\$459,086.33	12.45%
21D	AP	Fair Housing Activities	\$2,539.00	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$464,439.33	12.60%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,000.00	0.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$207,376.00	5.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$209,376.00	5.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$13,180.00	0.36%
14H	HR	Rehabilitation Administration	\$18,195.00	0.49%
Subtotal for: HOUSING			\$31,375.00	0.85%
03K	PI	Street Improvements	\$1,193,575.41	32.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,193,575.41	32.38%
05	PS	Public Services (General)	\$468,699.35	12.72%
05A	PS	Senior Services	\$299,544.00	8.13%
05D	PS	Youth Services	\$329,858.00	8.95%
05L	PS	Child Care Services	\$127,407.00	3.46%
05M	PS	Health Services	\$113,700.00	3.08%
Subtotal for: PUBLIC SERVICES			\$1,339,208.35	36.33%
19F	VV	Planned Repayments of Section 108 Loans	\$413,205.00	11.21%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$413,205.00	11.21%
Total Disbursements			\$3,686,179.09	100%