

Use of CDBG Funds by FAYETTEVILLE, AR FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$80,502.37	7.36%
Subtotal for: ACQUISITION			\$80,502.37	7.36%
21A	AP	General Program Administration	\$107,621.31	9.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,621.31	9.84%
12	HR	Construction of Housing	\$7,900.00	0.72%
13	HR	Direct Homeownership Assistance	\$20,000.00	1.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$311,287.86	28.45%
14G	HR	Acquisition for Rehabilitation	\$90,521.59	8.27%
14H	HR	Rehabilitation Administration	\$3,056.29	0.28%
15	HR	Code Enforcement	\$68,013.23	6.22%
Subtotal for: HOUSING			\$500,778.97	45.77%
03	PI	Public Facilities and Improvements (General)	\$176,564.55	16.14%
03C	PI	Homeless Facilities (not operating costs)	\$33,109.00	3.03%
03E	PI	Neighborhood Facilities	\$79,760.00	7.29%
03M	PI	Child Care Centers/Facilities for Children	\$291.36	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$289,724.91	26.48%
05	PS	Public Services (General)	\$29,691.80	2.71%
05A	PS	Senior Services	\$27,644.20	2.53%
05D	PS	Youth Services	\$39,210.81	3.58%
05H	PS	Employment Training	\$19,012.35	1.74%
Subtotal for: PUBLIC SERVICES			\$115,559.16	10.56%
Total Disbursements			\$1,094,186.72	100%