

Use of CDBG Funds by FITCHBURG, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$381,314.22	21.86%
Subtotal for: ACQUISITION			\$381,314.22	21.86%
21A	AP	General Program Administration	\$230,246.03	13.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$230,246.03	13.20%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$51,464.20	2.95%
18C	ED	Micro-Enterprise Assistance	\$48,087.10	2.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$99,551.30	5.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,230.08	5.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$134,632.59	7.72%
14H	HR	Rehabilitation Administration	\$125,865.43	7.22%
Subtotal for: HOUSING			\$356,728.10	20.45%
03F	PI	Parks, Recreational Facilities	\$478,175.85	27.41%
06	PI	Interim Assistance	\$7,492.41	0.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$485,668.26	27.84%
05	PS	Public Services (General)	\$190,723.49	10.93%
Subtotal for: PUBLIC SERVICES			\$190,723.49	10.93%
Total Disbursements			\$1,744,231.40	100%