

Use of CDBG Funds by FLAGSTAFF, AZ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$153,100.00	16.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$153,100.00	16.50%
12	HR	Construction of Housing	\$97,282.25	10.48%
13	HR	Direct Homeownership Assistance	\$126,786.13	13.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$128,446.63	13.84%
15	HR	Code Enforcement	\$122,000.00	13.14%
Subtotal for: HOUSING			\$474,515.01	51.13%
03	PI	Public Facilities and Improvements (General)	\$123,542.48	13.31%
03K	PI	Street Improvements	\$94,627.75	10.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$218,170.23	23.51%
05D	PS	Youth Services	\$10,125.71	1.09%
05G	PS	Battered and Abused Spouses	\$8,287.96	0.89%
05H	PS	Employment Training	\$3,220.84	0.35%
05Q	PS	Subsistence Payments	\$60,719.92	6.54%
Subtotal for: PUBLIC SERVICES			\$82,354.43	8.87%
Total Disbursements			\$928,139.67	100%