

**Use of CDBG Funds by FLINT, MI FROM 07/01/2006 TO 06/30/2007**

AS OF 10/01/2007

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$1,757,356.65	29.55%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,757,356.65</b>	<b>29.55%</b>
21A	AP	General Program Administration	\$909,647.00	15.30%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$909,647.00</b>	<b>15.30%</b>
18C	ED	Micro-Enterprise Assistance	\$34,620.00	0.58%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$34,620.00</b>	<b>0.58%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$832,389.73	14.00%
15	HR	Code Enforcement	\$20,658.89	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$853,048.62</b>	<b>14.34%</b>
03	PI	Public Facilities and Improvements (General)	\$116,617.97	1.96%
03J	PI	Water/Sewer Improvements	\$88,289.53	1.48%
03K	PI	Street Improvements	\$645,160.00	10.85%
03L	PI	Sidewalks	\$221,198.07	3.72%
06	PI	Interim Assistance	\$265,732.38	4.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,336,997.95</b>	<b>22.48%</b>
05	PS	Public Services (General)	\$546,506.66	9.19%
05D	PS	Youth Services	\$109,241.55	1.84%
05G	PS	Battered and Abused Spouses	\$20,039.38	0.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$675,787.59</b>	<b>11.36%</b>
19G	VV	Unplanned Repayments of Section 108 Loans	\$379,370.61	6.38%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$379,370.61</b>	<b>6.38%</b>
<b>Total Disbursements</b>			<b>\$5,946,828.42</b>	<b>100%</b>