

Use of CDBG Funds by FLORENCE, AL FROM 05/01/2006 TO 04/30/2007

AS OF 08/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$13,331.89	2.90%
Subtotal for: ACQUISITION			\$13,331.89	2.90%
21A	AP	General Program Administration	\$100,506.06	21.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$100,506.06	21.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,000.00	5.44%
18C	ED	Micro-Enterprise Assistance	\$14,404.16	3.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$39,404.16	8.57%
12	HR	Construction of Housing	\$29,697.08	6.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$46,041.20	10.02%
Subtotal for: HOUSING			\$75,738.28	16.48%
03G	PI	Parking Facilities	\$12,180.00	2.65%
03I	PI	Flood and Drainage Facilities	\$88,556.33	19.27%
03K	PI	Street Improvements	\$100,080.80	21.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$200,817.13	43.69%
05	PS	Public Services (General)	\$5,235.25	1.14%
05D	PS	Youth Services	\$12,396.18	2.70%
05E	PS	Transportation Services	\$4,642.58	1.01%
05H	PS	Employment Training	\$5,063.23	1.10%
05M	PS	Health Services	\$2,500.00	0.54%
Subtotal for: PUBLIC SERVICES			\$29,837.24	6.49%
Total Disbursements			\$459,634.76	100%