

Use of CDBG Funds by the STATE of FLORIDA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$276,326.53	0.95%
04	AC	Clearance and Demolition	\$1,970.70	0.01%
08	AC	Relocation	\$123,631.06	0.43%
Subtotal for: ACQUISITION			\$401,928.29	1.39%
21A	AP	General Program Administration	\$3,259,003.10	11.24%
21B	AP	Indirect Costs	\$1,360,040.60	4.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,619,043.70	15.92%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$3,000.40	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$61,127.77	0.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$64,128.17	0.22%
12	HR	Construction of Housing	\$97,316.32	0.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,918,891.41	23.85%
Subtotal for: HOUSING			\$7,016,207.73	24.19%
03	PI	Public Facilities and Improvements (General)	\$1,294,158.24	4.46%
03E	PI	Neighborhood Facilities	\$149,396.86	0.52%
03F	PI	Parks, Recreational Facilities	\$305,077.90	1.05%
03G	PI	Parking Facilities	\$410,794.02	1.42%
03I	PI	Flood and Drainage Facilities	\$2,295,625.04	7.91%
03J	PI	Water/Sewer Improvements	\$8,431,924.54	29.07%
03K	PI	Street Improvements	\$2,162,068.53	7.45%
03L	PI	Sidewalks	\$1,122,413.50	3.87%
03O	PI	Fire Stations/Equipment	\$5,000.00	0.02%
11	PI	Privately Owned Utilities	\$523,082.00	1.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$16,699,540.63	57.57%
19H	OT	State CDBG Technical Assistance to Grantees	\$206,599.15	0.71%
Subtotal for: OTHER			\$206,599.15	0.71%
Total Disbursements			\$29,007,447.67	100%