

Use of CDBG Funds by FONTANA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$194,833.37	10.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$194,833.37	10.34%
15	HR	Code Enforcement	\$114,266.00	6.06%
Subtotal for: HOUSING			\$114,266.00	6.06%
03A	PI	Senior Centers	\$957,412.31	50.80%
03K	PI	Street Improvements	\$300,001.99	15.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,257,414.30	66.71%
05I	PS	Crime Awareness/Prevention	\$241,227.00	12.80%
05J	PS	Fair Housing Activities	\$27,092.37	1.44%
05L	PS	Child Care Services	\$50,000.00	2.65%
Subtotal for: PUBLIC SERVICES			\$318,319.37	16.89%
Total Disbursements			\$1,884,833.04	100%