

Use of CDBG Funds by FORT COLLINS, CO FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$205,250.04	18.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$205,250.04	18.25%
13	HR	Direct Homeownership Assistance	\$213,101.46	18.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$492,418.90	43.79%
Subtotal for: HOUSING			\$705,520.36	62.74%
03	PI	Public Facilities and Improvements (General)	\$13,170.60	1.17%
03C	PI	Homeless Facilities (not operating costs)	\$28,513.64	2.54%
03Q	PI	Abused and Neglected Children Facilities	\$7,025.00	0.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$48,709.24	4.33%
05	PS	Public Services (General)	\$18,000.00	1.60%
05H	PS	Employment Training	\$20,000.00	1.78%
05L	PS	Child Care Services	\$82,215.00	7.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$44,749.00	3.98%
Subtotal for: PUBLIC SERVICES			\$164,964.00	14.67%
Total Disbursements			\$1,124,443.64	100%