

**Use of CDBG Funds by FORT LAUDERDALE, FL FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$997.77	0.03%
21A	AP	General Program Administration	\$416,076.32	14.32%
21D	AP	Fair Housing Activities	\$29,806.00	1.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$446,880.09</b>	<b>15.39%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$135,183.40	4.65%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$135,183.40</b>	<b>4.65%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$372,402.09	12.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$113,704.87	3.91%
14H	HR	Rehabilitation Administration	\$174,753.07	6.02%
<b>Subtotal for: HOUSING</b>			<b>\$660,860.03</b>	<b>22.75%</b>
03	PI	Public Facilities and Improvements (General)	\$51,320.90	1.77%
03D	PI	Youth Centers/Facilities	\$21,563.15	0.74%
03F	PI	Parks, Recreational Facilities	\$22,500.00	0.77%
03J	PI	Water/Sewer Improvements	\$124,664.00	4.29%
03K	PI	Street Improvements	\$18,713.50	0.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$238,761.55</b>	<b>8.22%</b>
05	PS	Public Services (General)	\$311,001.78	10.71%
05A	PS	Senior Services	\$11,093.53	0.38%
05B	PS	Services for The Disabled	\$0.50	0.00%
05C	PS	Legal Services	\$1,247.50	0.04%
05D	PS	Youth Services	\$135,510.58	4.67%
05G	PS	Battered and Abused Spouses	\$50,300.00	1.73%
05H	PS	Employment Training	\$596,557.69	20.54%
05J	PS	Fair Housing Activities	\$1,404.00	0.05%
05L	PS	Child Care Services	\$315,746.22	10.87%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43.43	0.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,422,905.23</b>	<b>48.99%</b>
<b>Total Disbursements</b>			<b>\$2,904,590.30</b>	<b>100%</b>