

**Use of CDBG Funds by FORT SMITH, AR FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$926.76	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$926.76</b>	<b>0.08%</b>
21A	AP	General Program Administration	\$206,504.65	17.95%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$206,504.65</b>	<b>17.95%</b>
12	HR	Construction of Housing	\$499,450.41	43.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$217,635.51	18.92%
<b>Subtotal for: HOUSING</b>			<b>\$717,085.92</b>	<b>62.35%</b>
03A	PI	Senior Centers	\$2,250.00	0.20%
03C	PI	Homeless Facilities (not operating costs)	\$50,750.96	4.41%
03D	PI	Youth Centers/Facilities	\$4,320.00	0.38%
03J	PI	Water/Sewer Improvements	\$2,335.00	0.20%
03M	PI	Child Care Centers/Facilities for Children	\$48,171.24	4.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$107,827.20</b>	<b>9.37%</b>
05	PS	Public Services (General)	\$41,672.88	3.62%
05A	PS	Senior Services	\$10,000.00	0.87%
05E	PS	Transportation Services	\$3,894.75	0.34%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.43%
05M	PS	Health Services	\$42,251.56	3.67%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	1.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$117,819.19</b>	<b>10.24%</b>
<b>Total Disbursements</b>			<b>\$1,150,163.72</b>	<b>100%</b>