

Use of CDBG Funds by FORT WALTON BEACH, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$37,658.00	17.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$37,658.00	17.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,932.38	71.07%
Subtotal for: HOUSING			\$148,932.38	71.07%
05	PS	Public Services (General)	\$14,128.90	6.74%
05D	PS	Youth Services	\$8,618.00	4.11%
05J	PS	Fair Housing Activities	\$205.98	0.10%
Subtotal for: PUBLIC SERVICES			\$22,952.88	10.95%
Total Disbursements			\$209,543.26	100%