

**Use of CDBG Funds by FORT WAYNE, IN FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,295,906.48	37.42%
04	AC	Clearance and Demolition	\$78,905.08	2.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,374,811.56</b>	<b>39.70%</b>
20	AP	Planning	\$26,500.00	0.77%
21A	AP	General Program Administration	\$426,475.19	12.31%
21E	AP	Submissions or Applications for Federal Programs	\$10,000.00	0.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$462,975.19</b>	<b>13.37%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$4,063.50	0.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,063.50</b>	<b>0.12%</b>
13	HR	Direct Homeownership Assistance	\$39,337.29	1.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$222,926.03	6.44%
14H	HR	Rehabilitation Administration	\$670.00	0.02%
15	HR	Code Enforcement	\$238,364.41	6.88%
16A	HR	Residential Historic Preservation	\$18,529.41	0.54%
<b>Subtotal for: HOUSING</b>			<b>\$519,827.14</b>	<b>15.01%</b>
03	PI	Public Facilities and Improvements (General)	\$474,751.29	13.71%
03A	PI	Senior Centers	\$50,000.00	1.44%
03D	PI	Youth Centers/Facilities	\$31,691.68	0.92%
03E	PI	Neighborhood Facilities	\$60,474.34	1.75%
03F	PI	Parks, Recreational Facilities	\$15,231.00	0.44%
03L	PI	Sidewalks	\$100,649.86	2.91%
03M	PI	Child Care Centers/Facilities for Children	\$20,000.00	0.58%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$752,798.17</b>	<b>21.74%</b>
05	PS	Public Services (General)	\$173,304.30	5.00%
05D	PS	Youth Services	\$42,115.00	1.22%
05E	PS	Transportation Services	\$2,052.00	0.06%
05F	PS	Substance Abuse Services	\$13,041.68	0.38%
05H	PS	Employment Training	\$18,220.00	0.53%
05M	PS	Health Services	\$2,960.00	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$251,692.98</b>	<b>7.27%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$23,716.58	0.68%
<b>Subtotal for: OTHER</b>			<b>\$23,716.58</b>	<b>0.68%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$73,360.75	2.12%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$73,360.75</b>	<b>2.12%</b>
<b>Total Disbursements</b>			<b>\$3,463,245.87</b>	<b>100%</b>