

Use of CDBG Funds by FRAMINGHAM, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$332,234.26	34.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$332,234.26	34.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,113.56	2.59%
18C	ED	Micro-Enterprise Assistance	\$5,200.00	0.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,313.56	3.12%
13	HR	Direct Homeownership Assistance	\$5,589.31	0.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,422.06	25.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$52,000.00	5.36%
14H	HR	Rehabilitation Administration	\$66,764.85	6.88%
Subtotal for: HOUSING			\$374,776.22	38.60%
03	PI	Public Facilities and Improvements (General)	\$100,847.48	10.39%
03F	PI	Parks, Recreational Facilities	\$29,000.00	2.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$129,847.48	13.37%
05	PS	Public Services (General)	\$98,828.19	10.18%
05A	PS	Senior Services	\$4,967.55	0.51%
Subtotal for: PUBLIC SERVICES			\$103,795.74	10.69%
Total Disbursements			\$970,967.26	100%