

Use of CDBG Funds by FRESNO, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$153,112.46	1.48%
Subtotal for: ACQUISITION			\$153,112.46	1.48%
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$627,936.29	6.08%
20	AP	Planning	\$97,547.39	0.95%
21A	AP	General Program Administration	\$819,491.56	7.94%
21D	AP	Fair Housing Activities	\$49,998.99	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,594,974.23	15.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$340,942.06	3.30%
15	HR	Code Enforcement	\$3,557,721.55	34.47%
Subtotal for: HOUSING			\$3,898,663.61	37.78%
03	PI	Public Facilities and Improvements (General)	\$962,780.93	9.33%
03F	PI	Parks, Recreational Facilities	\$278,029.71	2.69%
03K	PI	Street Improvements	\$1,930,276.86	18.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,171,087.50	30.73%
05	PS	Public Services (General)	\$40,000.00	0.39%
05A	PS	Senior Services	\$295,605.01	2.86%
05B	PS	Services for The Disabled	\$24,652.04	0.24%
05D	PS	Youth Services	\$42,988.77	0.42%
05H	PS	Employment Training	\$32,500.00	0.31%
05I	PS	Crime Awareness/Prevention	\$848,122.46	8.22%
Subtotal for: PUBLIC SERVICES			\$1,283,868.28	12.44%
19F	VV	Planned Repayments of Section 108 Loans	\$218,914.53	2.12%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$218,914.53	2.12%
Total Disbursements			\$10,320,620.61	100%