

Use of CDBG Funds by FRESNO COUNTY, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$43,875.42	0.52%
Subtotal for: ACQUISITION			\$43,875.42	0.52%
20	AP	Planning	\$8,448.00	0.10%
21A	AP	General Program Administration	\$1,082,536.35	12.82%
21D	AP	Fair Housing Activities	\$47,848.55	0.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,138,832.90	13.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$856,170.73	10.14%
14H	HR	Rehabilitation Administration	\$594,963.59	7.05%
Subtotal for: HOUSING			\$1,451,134.32	17.19%
03	PI	Public Facilities and Improvements (General)	\$258,288.51	3.06%
03E	PI	Neighborhood Facilities	\$333,087.50	3.95%
03F	PI	Parks, Recreational Facilities	\$197,251.95	2.34%
03I	PI	Flood and Drainage Facilities	\$584,862.40	6.93%
03J	PI	Water/Sewer Improvements	\$2,036,487.91	24.12%
03K	PI	Street Improvements	\$1,225,456.37	14.52%
03L	PI	Sidewalks	\$133,171.00	1.58%
03O	PI	Fire Stations/Equipment	\$162,707.80	1.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,931,313.44	58.41%
05	PS	Public Services (General)	\$233,976.62	2.77%
05I	PS	Crime Awareness/Prevention	\$547,497.83	6.49%
Subtotal for: PUBLIC SERVICES			\$781,474.45	9.26%
19F	VV	Planned Repayments of Section 108 Loans	\$95,549.30	1.13%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$95,549.30	1.13%
Total Disbursements			\$8,442,179.83	100%