

**Use of CDBG Funds by FULLERTON, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$1,708.77	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,708.77</b>	<b>0.08%</b>
21A	AP	General Program Administration	\$77,763.48	3.61%
21B	AP	Indirect Costs	\$215,471.67	10.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$293,235.15</b>	<b>13.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$249,600.02	11.59%
14H	HR	Rehabilitation Administration	\$149,903.57	6.96%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$22,619.00	1.05%
15	HR	Code Enforcement	\$363,304.39	16.87%
<b>Subtotal for: HOUSING</b>			<b>\$785,426.98</b>	<b>36.47%</b>
03D	PI	Youth Centers/Facilities	\$12,240.00	0.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$12,240.00</b>	<b>0.57%</b>
05	PS	Public Services (General)	\$140,188.20	6.51%
05A	PS	Senior Services	\$46,980.00	2.18%
05D	PS	Youth Services	\$1,750.00	0.08%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.37%
05J	PS	Fair Housing Activities	\$34,250.00	1.59%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$231,168.20</b>	<b>10.73%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$829,725.00	38.53%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$829,725.00</b>	<b>38.53%</b>
<b>Total Disbursements</b>			<b>\$2,153,504.10</b>	<b>100%</b>