

Use of CDBG Funds by FULTON COUNTY, GA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$924,480.02	27.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$924,480.02	27.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$415,000.00	12.50%
18C	ED	Micro-Enterprise Assistance	\$38,415.26	1.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$453,415.26	13.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$294,387.78	8.87%
14F	HR	Energy Efficiency Improvements	\$5,273.03	0.16%
14H	HR	Rehabilitation Administration	\$1,968.92	0.06%
Subtotal for: HOUSING			\$301,629.73	9.09%
03	PI	Public Facilities and Improvements (General)	\$93,157.11	2.81%
03F	PI	Parks, Recreational Facilities	\$426,306.66	12.84%
03J	PI	Water/Sewer Improvements	\$534,299.37	16.10%
03K	PI	Street Improvements	\$2,389.57	0.07%
03M	PI	Child Care Centers/Facilities for Children	\$15,000.00	0.45%
16B	PI	Non-Residential Historic Preservation	\$87,308.29	2.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,158,461.00	34.90%
05	PS	Public Services (General)	\$91,913.23	2.77%
05A	PS	Senior Services	\$13,657.15	0.41%
05B	PS	Services for The Disabled	\$22,898.83	0.69%
05C	PS	Legal Services	\$20,000.00	0.60%
05D	PS	Youth Services	\$191,419.25	5.77%
05F	PS	Substance Abuse Services	\$35,824.47	1.08%
05H	PS	Employment Training	\$15,000.00	0.45%
05J	PS	Fair Housing Activities	\$31,930.58	0.96%
05K	PS	Tenant/Landlord Counseling	\$25,000.00	0.75%
05M	PS	Health Services	\$33,911.83	1.02%
Subtotal for: PUBLIC SERVICES			\$481,555.34	14.51%
Total Disbursements			\$3,319,541.35	100%