

**Use of CDBG Funds by GADSDEN, AL FROM 06/01/2006 TO 05/31/2007**

**AS OF 09/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$82,499.50	3.29%
<b>Subtotal for: ACQUISITION</b>			<b>\$82,499.50</b>	<b>3.29%</b>
21A	AP	General Program Administration	\$251,808.80	10.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$251,808.80</b>	<b>10.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$93,940.70	3.75%
<b>Subtotal for: HOUSING</b>			<b>\$93,940.70</b>	<b>3.75%</b>
03	PI	Public Facilities and Improvements (General)	\$12,478.00	0.50%
03F	PI	Parks, Recreational Facilities	\$1,462,102.63	58.31%
03K	PI	Street Improvements	\$327,294.48	13.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,801,875.11</b>	<b>71.86%</b>
05	PS	Public Services (General)	\$23,405.58	0.93%
05A	PS	Senior Services	\$18,000.00	0.72%
05B	PS	Services for The Disabled	\$4,000.00	0.16%
05D	PS	Youth Services	\$10,000.00	0.40%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.16%
05N	PS	Abused and Neglected Children	\$4,000.00	0.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,912.56	0.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$68,318.14</b>	<b>2.72%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$208,874.40	8.33%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$208,874.40</b>	<b>8.33%</b>
<b>Total Disbursements</b>			<b>\$2,507,316.65</b>	<b>100%</b>