

Use of CDBG Funds by GAINESVILLE, GA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21A | AP | General Program Administration | \$48,878.45 | 7.90% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$48,878.45 | 7.90% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$104,350.05 | 16.87% |
| 14H | HR | Rehabilitation Administration | \$3,730.90 | 0.60% |
| Subtotal for: HOUSING | | | \$108,080.95 | 17.48% |
| 03 | PI | Public Facilities and Improvements (General) | \$261,356.52 | 42.26% |
| 03E | PI | Neighborhood Facilities | \$42,549.00 | 6.88% |
| 03L | PI | Sidewalks | \$49,332.32 | 7.98% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$353,237.84 | 57.12% |
| 05 | PS | Public Services (General) | \$48,367.04 | 7.82% |
| 05D | PS | Youth Services | \$20,808.59 | 3.36% |
| 05G | PS | Battered and Abused Spouses | \$21,500.00 | 3.48% |
| 05J | PS | Fair Housing Activities | \$17,555.00 | 2.84% |
| Subtotal for: PUBLIC SERVICES | | | \$108,230.63 | 17.50% |
| Total Disbursements | | | \$618,427.87 | 100% |