

**Use of CDBG Funds by GARDEN GROVE, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$224,997.10	7.37%
21B	AP	Indirect Costs	\$86,623.55	2.84%
21D	AP	Fair Housing Activities	\$34,668.00	1.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$346,288.65</b>	<b>11.34%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$19,995.00	0.66%
14G	HR	Acquisition for Rehabilitation	\$694,104.00	22.74%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,200.63	0.07%
15	HR	Code Enforcement	\$210,000.00	6.88%
<b>Subtotal for: HOUSING</b>			<b>\$926,299.63</b>	<b>30.35%</b>
03J	PI	Water/Sewer Improvements	\$188,393.50	6.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$188,393.50</b>	<b>6.17%</b>
05A	PS	Senior Services	\$240,649.98	7.88%
05I	PS	Crime Awareness/Prevention	\$161,363.00	5.29%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$402,012.98</b>	<b>13.17%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,189,530.00	38.97%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,189,530.00</b>	<b>38.97%</b>
<b>Total Disbursements</b>			<b>\$3,052,524.76</b>	<b>100%</b>