

**Use of CDBG Funds by GARDENA, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$191,538.00	25.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$191,538.00</b>	<b>25.18%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$17,197.00	2.26%
18B	ED	ED Direct: Technical Assistance	\$11,089.00	1.46%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$28,286.00</b>	<b>3.72%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$210,000.00	27.61%
15	HR	Code Enforcement	\$85,000.00	11.17%
<b>Subtotal for: HOUSING</b>			<b>\$295,000.00</b>	<b>38.78%</b>
03F	PI	Parks, Recreational Facilities	\$44,860.00	5.90%
03K	PI	Street Improvements	\$49,352.00	6.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$94,212.00</b>	<b>12.39%</b>
05	PS	Public Services (General)	\$73,000.00	9.60%
05A	PS	Senior Services	\$78,654.00	10.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$151,654.00</b>	<b>19.94%</b>
<b>Total Disbursements</b>			<b>\$760,690.00</b>	<b>100%</b>