

**Use of CDBG Funds by GARY, IN FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$116,789.00	3.10%
02	AC	Disposition	\$76,351.91	2.03%
04	AC	Clearance and Demolition	\$597,036.20	15.86%
<b>Subtotal for: ACQUISITION</b>			<b>\$790,177.11</b>	<b>20.99%</b>
21A	AP	General Program Administration	\$671,765.07	17.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$671,765.07</b>	<b>17.84%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$153,696.27	4.08%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,000.00	5.31%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$353,696.27</b>	<b>9.39%</b>
12	HR	Construction of Housing	\$39,158.62	1.04%
13	HR	Direct Homeownership Assistance	\$49,846.63	1.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$473,416.24	12.57%
14H	HR	Rehabilitation Administration	\$168,319.17	4.47%
<b>Subtotal for: HOUSING</b>			<b>\$730,740.66</b>	<b>19.41%</b>
03E	PI	Neighborhood Facilities	\$84,938.00	2.26%
03F	PI	Parks, Recreational Facilities	\$66,279.00	1.76%
03K	PI	Street Improvements	\$569,083.21	15.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$720,300.21</b>	<b>19.13%</b>
05	PS	Public Services (General)	\$47,690.37	1.27%
05A	PS	Senior Services	\$9,000.00	0.24%
05C	PS	Legal Services	\$11,250.00	0.30%
05D	PS	Youth Services	\$139,562.02	3.71%
05G	PS	Battered and Abused Spouses	\$45,000.00	1.20%
05J	PS	Fair Housing Activities	\$9,749.97	0.26%
05L	PS	Child Care Services	\$19,557.26	0.52%
05M	PS	Health Services	\$50,629.77	1.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$56,849.61	1.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$389,289.00</b>	<b>10.34%</b>
07	OT	Urban Renewal Completion	\$106,957.62	2.84%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,068.53	0.05%
<b>Subtotal for: OTHER</b>			<b>\$109,026.15</b>	<b>2.90%</b>
<b>Total Disbursements</b>			<b>\$3,764,994.47</b>	<b>100%</b>