

**Use of CDBG Funds by GENESEE COUNTY, MI FROM 05/01/2006 TO 04/30/2007**

**AS OF 08/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$22,300.00	0.99%
21A	AP	General Program Administration	\$325,725.37	14.49%
21D	AP	Fair Housing Activities	\$61,877.76	2.75%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$409,903.13</b>	<b>18.24%</b>
18B	ED	ED Direct: Technical Assistance	\$4,383.00	0.19%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,383.00</b>	<b>0.19%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$854,751.80	38.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$68,941.83	3.07%
15	HR	Code Enforcement	\$100,300.85	4.46%
<b>Subtotal for: HOUSING</b>			<b>\$1,023,994.48</b>	<b>45.56%</b>
03	PI	Public Facilities and Improvements (General)	\$120,656.00	5.37%
03A	PI	Senior Centers	\$31,994.00	1.42%
03F	PI	Parks, Recreational Facilities	\$8,517.57	0.38%
03I	PI	Flood and Drainage Facilities	\$106,020.00	4.72%
03J	PI	Water/Sewer Improvements	\$20,110.00	0.89%
03K	PI	Street Improvements	\$129,454.00	5.76%
03L	PI	Sidewalks	\$42,808.05	1.90%
03O	PI	Fire Stations/Equipment	\$75,163.00	3.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$534,722.62</b>	<b>23.79%</b>
05	PS	Public Services (General)	\$3,971.00	0.18%
05A	PS	Senior Services	\$223,716.25	9.95%
05D	PS	Youth Services	\$11,971.00	0.53%
05I	PS	Crime Awareness/Prevention	\$1,873.66	0.08%
05J	PS	Fair Housing Activities	\$33,259.37	1.48%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$274,791.28</b>	<b>12.22%</b>
<b>Total Disbursements</b>			<b>\$2,247,794.51</b>	<b>100%</b>