

Use of CDBG Funds by the STATE of GEORGIA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,117,341.80	2.36%
04	AC	Clearance and Demolition	\$244,519.47	0.52%
08	AC	Relocation	\$120,069.87	0.25%
Subtotal for: ACQUISITION			\$1,481,931.14	3.13%
21A	AP	General Program Administration	\$3,749,210.77	7.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,749,210.77	7.92%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$378,894.47	0.80%
17B	ED	Commercial/Industrial Infrastructure Development	\$4,316,972.25	9.11%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$431,800.00	0.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,535,947.28	5.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,663,614.00	16.18%
13	HR	Direct Homeownership Assistance	\$103,970.00	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,498,179.83	3.16%
Subtotal for: HOUSING			\$1,602,149.83	3.38%
03	PI	Public Facilities and Improvements (General)	\$1,673,514.17	3.53%
03A	PI	Senior Centers	\$129,714.80	0.27%
03B	PI	Centers for the Disabled/Handicapped	\$848,756.60	1.79%
03C	PI	Homeless Facilities (not operating costs)	\$651,454.00	1.38%
03D	PI	Youth Centers/Facilities	\$1,115,397.95	2.35%
03E	PI	Neighborhood Facilities	\$944,682.37	1.99%
03J	PI	Water/Sewer Improvements	\$13,245,804.28	27.97%
03K	PI	Street Improvements	\$11,133,627.52	23.51%
03L	PI	Sidewalks	\$83,031.04	0.18%
03M	PI	Child Care Centers/Facilities for Children	\$938,178.65	1.98%
03O	PI	Fire Stations/Equipment	\$53,925.00	0.11%
03P	PI	Health Facilities	\$1,381,579.56	2.92%
03Q	PI	Abused and Neglected Children Facilities	\$109,000.00	0.23%
06	PI	Interim Assistance	\$50,000.00	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$32,358,665.94	68.32%
05H	PS	Employment Training	\$101,609.41	0.21%
Subtotal for: PUBLIC SERVICES			\$101,609.41	0.21%
19H	OT	State CDBG Technical Assistance to Grantees	\$407,734.99	0.86%
Subtotal for: OTHER			\$407,734.99	0.86%
Total Disbursements			\$47,364,916.08	100%