

Use of CDBG Funds by GILBERT, AZ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$87,174.17	15.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$87,174.17	15.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,905.31	2.60%
Subtotal for: HOUSING			\$14,905.31	2.60%
03	PI	Public Facilities and Improvements (General)	\$304,376.07	53.03%
03A	PI	Senior Centers	\$113,200.95	19.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$417,577.02	72.75%
05	PS	Public Services (General)	\$15,890.00	2.77%
05A	PS	Senior Services	\$18,950.00	3.30%
05F	PS	Substance Abuse Services	\$1,150.00	0.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,375.00	3.20%
Subtotal for: PUBLIC SERVICES			\$54,365.00	9.47%
Total Disbursements			\$574,021.50	100%