

**Use of CDBG Funds by GILROY, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$111,042.52	20.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$111,042.52</b>	<b>20.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$44,416.00	8.20%
14H	HR	Rehabilitation Administration	\$12,512.00	2.31%
15	HR	Code Enforcement	\$26,813.91	4.95%
<b>Subtotal for: HOUSING</b>			<b>\$83,741.91</b>	<b>15.46%</b>
03	PI	Public Facilities and Improvements (General)	\$24,976.54	4.61%
03L	PI	Sidewalks	\$135,383.00	24.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$160,359.54</b>	<b>29.60%</b>
05	PS	Public Services (General)	\$57,560.01	10.63%
05A	PS	Senior Services	\$25,110.00	4.64%
05D	PS	Youth Services	\$68,890.00	12.72%
05H	PS	Employment Training	\$35,000.00	6.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$186,560.01</b>	<b>34.44%</b>
<b>Total Disbursements</b>			<b>\$541,703.98</b>	<b>100%</b>