

Use of CDBG Funds by GLENDALE, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$682,222.02	14.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$682,222.02	14.79%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$158,480.29	3.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$158,480.29	3.44%
15	HR	Code Enforcement	\$381,545.33	8.27%
Subtotal for: HOUSING			\$381,545.33	8.27%
03	PI	Public Facilities and Improvements (General)	\$868,240.73	18.83%
03D	PI	Youth Centers/Facilities	\$86,130.89	1.87%
03E	PI	Neighborhood Facilities	\$18,929.39	0.41%
03F	PI	Parks, Recreational Facilities	\$1,455,621.03	31.56%
03K	PI	Street Improvements	\$197,260.79	4.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,626,182.83	56.95%
05	PS	Public Services (General)	\$239,353.06	5.19%
05A	PS	Senior Services	\$9,000.00	0.20%
05D	PS	Youth Services	\$249,858.89	5.42%
05J	PS	Fair Housing Activities	\$10,000.00	0.22%
Subtotal for: PUBLIC SERVICES			\$508,211.95	11.02%
19F	VV	Planned Repayments of Section 108 Loans	\$254,912.17	5.53%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$254,912.17	5.53%
Total Disbursements			\$4,611,554.59	100%