

**Use of CDBG Funds by GLENDORA CITY, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$100,851.43	11.08%
21D	AP	Fair Housing Activities	\$12,407.80	1.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$113,259.23</b>	<b>12.44%</b>
13	HR	Direct Homeownership Assistance	\$300,000.00	32.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,926.00	1.09%
<b>Subtotal for: HOUSING</b>			<b>\$309,926.00</b>	<b>34.04%</b>
03	PI	Public Facilities and Improvements (General)	\$439,995.96	48.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$439,995.96</b>	<b>48.33%</b>
05	PS	Public Services (General)	\$12,757.06	1.40%
05A	PS	Senior Services	\$9,704.02	1.07%
05B	PS	Services for The Disabled	\$840.00	0.09%
05G	PS	Battered and Abused Spouses	\$1,395.00	0.15%
05L	PS	Child Care Services	\$13,029.50	1.43%
05M	PS	Health Services	\$2,968.00	0.33%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,500.00	0.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$47,193.58</b>	<b>5.18%</b>
<b>Total Disbursements</b>			<b>\$910,374.77</b>	<b>100%</b>