

Use of CDBG Funds by GLOUCESTER, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$195,717.38	17.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$195,717.38	17.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$245,650.00	22.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$345,463.00	31.26%
14H	HR	Rehabilitation Administration	\$91,949.05	8.32%
Subtotal for: HOUSING			\$683,062.05	61.81%
03	PI	Public Facilities and Improvements (General)	\$22,484.10	2.03%
03F	PI	Parks, Recreational Facilities	\$10,000.00	0.90%
03K	PI	Street Improvements	\$68,623.07	6.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$101,107.17	9.15%
05	PS	Public Services (General)	\$96,099.87	8.70%
Subtotal for: PUBLIC SERVICES			\$96,099.87	8.70%
19G	VV	Unplanned Repayments of Section 108 Loans	\$29,035.99	2.63%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$29,035.99	2.63%
Total Disbursements			\$1,105,022.46	100%