

Use of CDBG Funds by GOLETA, CA FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$41,936.17	13.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$41,936.17	13.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,000.00	9.62%
Subtotal for: HOUSING			\$30,000.00	9.62%
03	PI	Public Facilities and Improvements (General)	\$37,426.47	12.01%
03F	PI	Parks, Recreational Facilities	\$104,504.79	33.53%
03I	PI	Flood and Drainage Facilities	\$51,835.04	16.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$193,766.30	62.16%
05	PS	Public Services (General)	\$46,000.04	14.76%
Subtotal for: PUBLIC SERVICES			\$46,000.04	14.76%
Total Disbursements			\$311,702.51	100%