

Use of CDBG Funds by GOSHEN, IN FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$5,000.00	1.59%
21A	AP	General Program Administration	\$45,844.91	14.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$50,844.91	16.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$117,756.01	37.55%
Subtotal for: HOUSING			\$117,756.01	37.55%
03C	PI	Homeless Facilities (not operating costs)	\$18,000.00	5.74%
03L	PI	Sidewalks	\$91,241.69	29.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$109,241.69	34.84%
05	PS	Public Services (General)	\$3,988.19	1.27%
05L	PS	Child Care Services	\$17,248.00	5.50%
05M	PS	Health Services	\$9,500.00	3.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,990.00	1.59%
Subtotal for: PUBLIC SERVICES			\$35,726.19	11.39%
Total Disbursements			\$313,568.80	100%