

Use of CDBG Funds by GRAND JUNCTION, CO FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$120,000.00	34.11%
Subtotal for: ACQUISITION			\$120,000.00	34.11%
20	AP	Planning	\$1,200.00	0.34%
21A	AP	General Program Administration	\$20,849.73	5.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$22,049.73	6.27%
03I	PI	Flood and Drainage Facilities	\$172,644.00	49.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$172,644.00	49.07%
05F	PS	Substance Abuse Services	\$25,000.00	7.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,137.55	3.45%
Subtotal for: PUBLIC SERVICES			\$37,137.55	10.56%
Total Disbursements			\$351,831.28	100%