

Use of CDBG Funds by GRAND RAPIDS, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 20 | AP | Planning | \$141,951.11 | 2.31% |
| 21A | AP | General Program Administration | \$589,906.29 | 9.59% |
| 21C | AP | Public Information | \$4,659.05 | 0.08% |
| 21D | AP | Fair Housing Activities | \$75,838.81 | 1.23% |
| 21E | AP | Submissions or Applications for Federal Programs | \$84,851.68 | 1.38% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$897,206.94 | 14.59% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$2,083.33 | 0.03% |
| 18C | ED | Micro-Enterprise Assistance | \$148,687.19 | 2.42% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$150,770.52 | 2.45% |
| 13 | HR | Direct Homeownership Assistance | \$3,521.00 | 0.06% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,429,964.59 | 23.26% |
| 14H | HR | Rehabilitation Administration | \$651,656.34 | 10.60% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$153,929.00 | 2.50% |
| 15 | HR | Code Enforcement | \$1,183,684.11 | 19.25% |
| Subtotal for: HOUSING | | | \$3,422,755.04 | 55.67% |
| 03K | PI | Street Improvements | \$754,825.32 | 12.28% |
| 03L | PI | Sidewalks | \$72,706.45 | 1.18% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$827,531.77 | 13.46% |
| 05 | PS | Public Services (General) | \$276,542.31 | 4.50% |
| 05C | PS | Legal Services | \$109,287.14 | 1.78% |
| 05D | PS | Youth Services | \$112,058.00 | 1.82% |
| 05I | PS | Crime Awareness/Prevention | \$315,162.38 | 5.13% |
| 05K | PS | Tenant/Landlord Counseling | \$37,332.37 | 0.61% |
| Subtotal for: PUBLIC SERVICES | | | \$850,382.20 | 13.83% |
| Total Disbursements | | | \$6,148,646.47 | 100% |