

Use of CDBG Funds by GREENWICH, CT FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$52,500.00	4.60%
Subtotal for: ACQUISITION			\$52,500.00	4.60%
20	AP	Planning	\$25,677.00	2.25%
21A	AP	General Program Administration	\$195,436.50	17.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$221,113.50	19.37%
13	HR	Direct Homeownership Assistance	\$75,000.00	6.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,200.00	1.24%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$34,262.50	3.00%
Subtotal for: HOUSING			\$123,462.50	10.82%
03	PI	Public Facilities and Improvements (General)	\$22,270.72	1.95%
03A	PI	Senior Centers	\$90,000.00	7.88%
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	1.75%
03P	PI	Health Facilities	\$463,741.70	40.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$596,012.42	52.22%
05	PS	Public Services (General)	\$31,680.00	2.78%
05A	PS	Senior Services	\$10,000.00	0.88%
05D	PS	Youth Services	\$15,840.00	1.39%
05E	PS	Transportation Services	\$15,840.00	1.39%
05G	PS	Battered and Abused Spouses	\$24,840.00	2.18%
05H	PS	Employment Training	\$5,840.00	0.51%
05L	PS	Child Care Services	\$17,840.00	1.56%
05O	PS	Mental Health Services	\$10,840.00	0.95%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,640.00	1.37%
Subtotal for: PUBLIC SERVICES			\$148,360.00	13.00%
Total Disbursements			\$1,141,448.42	100%