

Use of CDBG Funds by the INSULAR AREA of GUAM FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$262,342.62	8.13%
21A	AP	General Program Administration	\$257,019.66	7.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$519,362.28	16.09%
18C	ED	Micro-Enterprise Assistance	\$12,087.40	0.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,087.40	0.37%
03	PI	Public Facilities and Improvements (General)	\$2,017,889.69	62.51%
03J	PI	Water/Sewer Improvements	\$66,378.22	2.06%
03P	PI	Health Facilities	\$386,773.06	11.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,471,040.97	76.55%
05	PS	Public Services (General)	\$185,556.27	5.75%
05F	PS	Substance Abuse Services	\$40,079.07	1.24%
Subtotal for: PUBLIC SERVICES			\$225,635.34	6.99%
Total Disbursements			\$3,228,125.99	100%