

Use of CDBG Funds by GULFPORT, MS FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,800.00	0.63%
Subtotal for: ACQUISITION			\$2,800.00	0.63%
20	AP	Planning	\$15,000.00	3.38%
21A	AP	General Program Administration	\$124,178.16	28.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,178.16	31.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,464.46	23.10%
Subtotal for: HOUSING			\$102,464.46	23.10%
03K	PI	Street Improvements	\$96,759.82	21.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$96,759.82	21.82%
05	PS	Public Services (General)	\$15,000.00	3.38%
05B	PS	Services for The Disabled	\$17,967.87	4.05%
05D	PS	Youth Services	\$10,000.00	2.25%
05G	PS	Battered and Abused Spouses	\$7,770.90	1.75%
05L	PS	Child Care Services	\$36,899.87	8.32%
05M	PS	Health Services	\$7,425.10	1.67%
05O	PS	Mental Heath Services	\$7,234.96	1.63%
Subtotal for: PUBLIC SERVICES			\$102,298.70	23.07%
Total Disbursements			\$443,501.14	100%