

Use of CDBG Funds by HAMDEN, CT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$97,197.81	11.65%
21D	AP	Fair Housing Activities	\$7,020.78	0.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$104,218.59	12.49%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,238.00	0.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,238.00	0.87%
13	HR	Direct Homeownership Assistance	\$4,100.00	0.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$167,890.20	20.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$104,403.65	12.51%
14H	HR	Rehabilitation Administration	\$890.24	0.11%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,195.00	0.38%
15	HR	Code Enforcement	\$6,842.28	0.82%
Subtotal for: HOUSING			\$287,321.37	34.43%
03	PI	Public Facilities and Improvements (General)	\$300,149.30	35.96%
03C	PI	Homeless Facilities (not operating costs)	\$19,917.09	2.39%
06	PI	Interim Assistance	\$8,255.80	0.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$328,322.19	39.34%
05	PS	Public Services (General)	\$9,251.42	1.11%
05A	PS	Senior Services	\$25,820.23	3.09%
05C	PS	Legal Services	\$7,500.00	0.90%
05D	PS	Youth Services	\$45,692.07	5.47%
05G	PS	Battered and Abused Spouses	\$11,250.00	1.35%
05L	PS	Child Care Services	\$8,000.00	0.96%
Subtotal for: PUBLIC SERVICES			\$107,513.72	12.88%
Total Disbursements			\$834,613.87	100%