

Use of CDBG Funds by HAMILTON COUNTY, IN FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$140,820.97	22.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$140,820.97	22.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$334,198.54	52.33%
14H	HR	Rehabilitation Administration	\$33,687.72	5.27%
Subtotal for: HOUSING			\$367,886.26	57.60%
03L	PI	Sidewalks	\$10,716.41	1.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,716.41	1.68%
05	PS	Public Services (General)	\$2,636.74	0.41%
05A	PS	Senior Services	\$28,079.99	4.40%
05C	PS	Legal Services	\$24,000.00	3.76%
05D	PS	Youth Services	\$5,596.00	0.88%
05G	PS	Battered and Abused Spouses	\$9,253.50	1.45%
05H	PS	Employment Training	\$4,205.44	0.66%
05M	PS	Health Services	\$5,421.00	0.85%
05Q	PS	Subsistence Payments	\$40,025.00	6.27%
Subtotal for: PUBLIC SERVICES			\$119,217.67	18.67%
Total Disbursements			\$638,641.31	100%