

**Use of CDBG Funds by HAMMOND, IN FROM 04/01/2006 TO 03/31/2007**

**AS OF 07/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$280,903.23	11.90%
04	AC	Clearance and Demolition	\$71,889.23	3.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$352,792.46</b>	<b>14.94%</b>
20	AP	Planning	\$108,007.01	4.58%
21A	AP	General Program Administration	\$412,556.50	17.48%
21C	AP	Public Information	\$40,556.44	1.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$561,119.95</b>	<b>23.77%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$194,785.76	8.25%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$194,785.76</b>	<b>8.25%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$451,003.66	19.10%
14H	HR	Rehabilitation Administration	\$19,264.88	0.82%
15	HR	Code Enforcement	\$9,847.05	0.42%
<b>Subtotal for: HOUSING</b>			<b>\$480,115.59</b>	<b>20.34%</b>
03C	PI	Homeless Facilities (not operating costs)	(\$15,177.60)	-0.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>(\$15,177.60)</b>	<b>-0.64%</b>
05	PS	Public Services (General)	\$167,840.51	7.11%
05A	PS	Senior Services	\$2,750.00	0.12%
05C	PS	Legal Services	\$22,461.25	0.95%
05D	PS	Youth Services	\$103,903.07	4.40%
05L	PS	Child Care Services	\$31,880.00	1.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$328,834.83</b>	<b>13.93%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$458,337.03	19.41%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$458,337.03</b>	<b>19.41%</b>
<b>Total Disbursements</b>			<b>\$2,360,808.02</b>	<b>100%</b>