

Use of CDBG Funds by HARTFORD, CT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$429,250.00	6.18%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$313.00	0.00%
Subtotal for: ACQUISITION			\$429,563.00	6.18%
20	AP	Planning	\$10,000.00	0.14%
21A	AP	General Program Administration	\$1,034,192.44	14.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,044,192.44	15.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$273,655.18	3.94%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$23,020.00	0.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$245,982.57	3.54%
18B	ED	ED Direct: Technical Assistance	\$185,000.00	2.66%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$777,657.75	11.19%
13	HR	Direct Homeownership Assistance	\$122,223.82	1.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$744,774.35	10.72%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,491,699.00	21.47%
14G	HR	Acquisition for Rehabilitation	\$72,500.00	1.04%
14H	HR	Rehabilitation Administration	\$401,937.03	5.78%
Subtotal for: HOUSING			\$2,833,134.20	40.77%
03	PI	Public Facilities and Improvements (General)	\$494,262.78	7.11%
03O	PI	Fire Stations/Equipment	\$51,822.50	0.75%
03S	PI	Facilities for Aids Patients (not operating costs)	\$9,865.36	0.14%
06	PI	Interim Assistance	\$145,166.00	2.09%
16B	PI	Non-Residential Historic Preservation	\$87,665.00	1.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$788,781.64	11.35%
05	PS	Public Services (General)	\$888,703.93	12.79%
05A	PS	Senior Services	\$53,200.00	0.77%
05B	PS	Services for The Disabled	\$8,000.00	0.12%
05D	PS	Youth Services	\$94,150.00	1.35%
05H	PS	Employment Training	\$15,014.70	0.22%
05J	PS	Fair Housing Activities	\$6,641.50	0.10%
05N	PS	Abused and Neglected Children	\$10,400.00	0.15%
Subtotal for: PUBLIC SERVICES			\$1,076,110.13	15.48%
Total Disbursements			\$6,949,439.16	100%