

Use of CDBG Funds by HAVERHILL, MA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$1,385.08	0.15%
Subtotal for: ACQUISITION			\$1,385.08	0.15%
21A	AP	General Program Administration	\$201,424.87	21.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$201,424.87	21.77%
18B	ED	ED Direct: Technical Assistance	\$37,130.66	4.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$37,130.66	4.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$25,000.00	2.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$107,160.05	11.58%
14H	HR	Rehabilitation Administration	\$184,089.01	19.90%
15	HR	Code Enforcement	\$52,159.14	5.64%
Subtotal for: HOUSING			\$368,408.20	39.82%
03	PI	Public Facilities and Improvements (General)	\$9,624.00	1.04%
03B	PI	Centers for the Disabled/Handicapped	\$30,000.00	3.24%
03E	PI	Neighborhood Facilities	\$11,202.00	1.21%
03K	PI	Street Improvements	\$125,680.99	13.58%
03N	PI	Tree Planting	\$10,318.00	1.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$186,824.99	20.19%
05	PS	Public Services (General)	\$84,000.00	9.08%
05A	PS	Senior Services	\$10,500.00	1.13%
05B	PS	Services for The Disabled	\$4,500.00	0.49%
05D	PS	Youth Services	\$5,000.00	0.54%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,000.00	2.81%
Subtotal for: PUBLIC SERVICES			\$130,000.00	14.05%
Total Disbursements			\$925,173.80	100%