

Use of CDBG Funds by HAWAII COUNTY, HI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$905.88	0.03%
Subtotal for: ACQUISITION			\$905.88	0.03%
21A	AP	General Program Administration	\$344,669.88	12.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$344,669.88	12.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,024.88	3.19%
Subtotal for: HOUSING			\$89,024.88	3.19%
03	PI	Public Facilities and Improvements (General)	\$1,960,518.81	70.22%
03B	PI	Centers for the Disabled/Handicapped	\$10,746.96	0.38%
03C	PI	Homeless Facilities (not operating costs)	\$86,030.23	3.08%
03P	PI	Health Facilities	\$300,000.00	10.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,357,296.00	84.43%
Total Disbursements			\$2,791,896.64	100%