

**Use of CDBG Funds by HAYWARD, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$133,265.00	5.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$133,265.00</b>	<b>5.34%</b>
21A	AP	General Program Administration	\$189,101.32	7.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$189,101.32</b>	<b>7.57%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$113,894.45	4.56%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	2.00%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$163,894.45</b>	<b>6.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$947,656.24	37.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$22,500.00	0.90%
<b>Subtotal for: HOUSING</b>			<b>\$970,156.24</b>	<b>38.85%</b>
03	PI	Public Facilities and Improvements (General)	\$140,548.81	5.63%
03B	PI	Centers for the Disabled/Handicapped	\$5,721.78	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$237,515.18	9.51%
03E	PI	Neighborhood Facilities	\$156,262.61	6.26%
03Q	PI	Abused and Neglected Children Facilities	\$192,236.08	7.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$732,284.46</b>	<b>29.32%</b>
05	PS	Public Services (General)	\$208,542.28	8.35%
05G	PS	Battered and Abused Spouses	\$58,727.00	2.35%
05J	PS	Fair Housing Activities	\$41,252.00	1.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$308,521.28</b>	<b>12.35%</b>
<b>Total Disbursements</b>			<b>\$2,497,222.75</b>	<b>100%</b>