

**Use of CDBG Funds by HEMET, CA FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$148,699.38	22.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$148,699.38</b>	<b>22.84%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$31,607.00	4.85%
15	HR	Code Enforcement	\$120,000.00	18.43%
<b>Subtotal for: HOUSING</b>			<b>\$151,607.00</b>	<b>23.28%</b>
03	PI	Public Facilities and Improvements (General)	\$154,235.00	23.69%
03E	PI	Neighborhood Facilities	\$39,478.17	6.06%
03L	PI	Sidewalks	\$52,611.02	8.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$246,324.19</b>	<b>37.83%</b>
05A	PS	Senior Services	\$9,041.14	1.39%
05B	PS	Services for The Disabled	\$15,772.00	2.42%
05D	PS	Youth Services	\$52,277.28	8.03%
05E	PS	Transportation Services	\$5,386.00	0.83%
05F	PS	Substance Abuse Services	\$4,386.00	0.67%
05G	PS	Battered and Abused Spouses	\$8,057.10	1.24%
05I	PS	Crime Awareness/Prevention	\$5,042.19	0.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,573.18	0.70%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$104,534.89</b>	<b>16.05%</b>
<b>Total Disbursements</b>			<b>\$651,165.46</b>	<b>100%</b>