

**Use of CDBG Funds by HENDERSON, KY FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$52,178.40	17.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$52,178.40</b>	<b>17.85%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$201,034.35	68.77%
<b>Subtotal for: HOUSING</b>			<b>\$201,034.35</b>	<b>68.77%</b>
05I	PS	Crime Awareness/Prevention	\$32,633.80	11.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,500.00	2.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$39,133.80</b>	<b>13.39%</b>
<b>Total Disbursements</b>			<b>\$292,346.55</b>	<b>100%</b>