

Use of CDBG Funds by HESPERIA, CA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$117,404.29	15.17%
21D	AP	Fair Housing Activities	\$8,410.00	1.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,814.29	16.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,063.24	0.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,063.24	0.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$61,930.00	8.00%
14H	HR	Rehabilitation Administration	\$2,416.23	0.31%
15	HR	Code Enforcement	\$93,826.67	12.12%
Subtotal for: HOUSING			\$158,172.90	20.44%
03	PI	Public Facilities and Improvements (General)	\$163,049.00	21.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$163,049.00	21.07%
05	PS	Public Services (General)	\$53,976.29	6.97%
05A	PS	Senior Services	\$10,000.00	1.29%
05B	PS	Services for The Disabled	\$3,750.00	0.48%
05D	PS	Youth Services	\$13,035.29	1.68%
05G	PS	Battered and Abused Spouses	\$17,008.26	2.20%
05J	PS	Fair Housing Activities	\$6,254.32	0.81%
05O	PS	Mental Health Services	\$2,500.00	0.32%
Subtotal for: PUBLIC SERVICES			\$106,524.16	13.76%
19F	VV	Planned Repayments of Section 108 Loans	\$216,361.37	27.95%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$216,361.37	27.95%
Total Disbursements			\$773,984.96	100%