

Use of CDBG Funds by HOLLAND, MI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$68,499.70	15.20%
21C	AP	Public Information	\$1,200.00	0.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,699.70	15.47%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$54,135.55	12.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$54,135.55	12.02%
13	HR	Direct Homeownership Assistance	\$15,000.00	3.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$264,339.90	58.67%
Subtotal for: HOUSING			\$279,339.90	62.00%
05	PS	Public Services (General)	\$12,900.00	2.86%
05D	PS	Youth Services	\$5,000.00	1.11%
05H	PS	Employment Training	\$12,475.00	2.77%
05L	PS	Child Care Services	\$12,000.00	2.66%
05T	PS	Security Deposits	\$5,000.00	1.11%
Subtotal for: PUBLIC SERVICES			\$47,375.00	10.51%
Total Disbursements			\$450,550.15	100%