

Use of CDBG Funds by HOLLYWOOD, FL FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$58,202.12	2.62%
08	AC	Relocation	\$1,655.64	0.07%
Subtotal for: ACQUISITION			\$59,857.76	2.69%
21A	AP	General Program Administration	\$485,774.26	21.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$485,774.26	21.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$10,788.91	0.49%
18B	ED	ED Direct: Technical Assistance	\$123,415.67	5.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$134,204.58	6.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$42,315.00	1.90%
14H	HR	Rehabilitation Administration	\$399,788.80	17.99%
Subtotal for: HOUSING			\$442,103.80	19.89%
03	PI	Public Facilities and Improvements (General)	\$25,791.51	1.16%
03J	PI	Water/Sewer Improvements	\$181,526.64	8.17%
03L	PI	Sidewalks	\$821.19	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$208,139.34	9.36%
05	PS	Public Services (General)	\$204,317.22	9.19%
05D	PS	Youth Services	\$26,242.69	1.18%
05G	PS	Battered and Abused Spouses	\$13,791.00	0.62%
05U	PS	Housing Counseling	\$3,379.50	0.15%
Subtotal for: PUBLIC SERVICES			\$247,730.41	11.15%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$251,575.80	11.32%
Subtotal for: OTHER			\$251,575.80	11.32%
19F	VV	Planned Repayments of Section 108 Loans	\$393,232.05	17.69%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$393,232.05	17.69%
Total Disbursements			\$2,222,618.00	100%